

**United Nations Development Programme
Philippines**



**Project Title: Recovery and Resilience-building in the Philippines
2021 Annual Workplan
Project Initiation Plan**

Implementing Partner: UNDP

Project Description

Given the recurring multiple natural disaster events and the recent COVID 19 pandemic that the Philippines has recently experienced, the Country Office has requested corporate-wide integrated and sustained support to position UNDP as a key player in the context of a climate change induced "new normal" through the development of high-quality recovery and resilience strategies and interventions. This is motivated by the fact that despite the wealth of experience in recovery efforts, the results so far revealed the limitations of current approaches which has not drawn in the expertise of other units that will enable a UNDP wide corporate approach to this issue. Moving beyond a crisis-to-crisis approach, UNDP Philippines intends to provide the Government with a long-term evidence-based programmatic support that systematically links up Government policy and funding to address both the impact of disasters and their root causes. This would require the development of innovative solutions with NextGen elements, adjustments in internal processes, and an integrated approach that blends the capacities of various units to mobilise the GPN around this challenge. This Project Initiation Plan (PIP) has been developed as a vehicle through which the Philippines CO can: (1) Review gender-based disaster risk reduction, recovery and resilience frameworks and approaches; (2) Develop a comprehensive gender-based disaster risk reduction, recovery and resilience framework and associated tools and (3) Support the enhancement of Disaster risk reduction, recovery and resilience capacities in the Country Office as well as, support learning exchanges with the regional and Global Policy Network (GPN) team; and (4) Develop recovery and resilience thematic strategies.

Country Programme Period: 2019-2023

Project/Output ID: 00128485/ 00122466

Project Start Date: July 2020

Project End Date : December 2021

Project Board Meeting/LPAC Date:

2021 AWP Budget:

Total resources required \$ 689,120.73

Total allocated resources: \$ 689,120.73

- Regular (FW) \$ 375,642.51
(TRAC) \$ 300,000.00

- Other:
 - o Donor (UK FCDO): \$13,478.22

Unfunded budget:

In-kind Contributions:

Agreed by UNDP:

ENRICO GAVEGLIA, Deputy Resident Representative
09-Aug-2021

Date:

PROGRAMME ALIGNMENT

A.1 2019-2023 PFSD/CPD Outcome alignment	2: Urbanisation, economic growth, and climate change actions are converging for a resilient, equitable, and sustainable development path for communities.																																				
A.2 2019-2023 CPD Output Indicator alignment <i>[Choose between 1-3 applicable indicators]</i> <i>Y1-YX placeholders should be replaced with actual project implementation period</i>	<p>Output 1.1 Government capacities enhanced to utilize resources and track progress against the SDGs.</p> <table border="1" data-bbox="566 419 2047 632"> <thead> <tr> <th colspan="2">Baseline</th> <th colspan="2">Targets / Cumulative Results</th> <th colspan="2">End of Project Target</th> </tr> <tr> <th>Year</th> <th>Quantity/ Points /Rating</th> <th>Y1</th> <th>Y2</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>2020</td> <td>0</td> <td>1 government agency</td> <td>1 government agency</td> <td>2 government agencies</td> <td></td> </tr> </tbody> </table> <p>Output 2.1 Climate sensitivity models and hazard maps developed and applied to help NGAs and LGUs better understand and plan for the extent, scope, and distribution of medium- and long-term risks</p> <table border="1" data-bbox="566 707 2047 858"> <thead> <tr> <th colspan="2">Baseline</th> <th colspan="2">Targets / Cumulative Results</th> <th colspan="2">End of Project Target</th> </tr> <tr> <th>Year</th> <th>Quantity/ Points /Rating</th> <th>Y1</th> <th>Y2</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>2020</td> <td>0</td> <td>1</td> <td>3</td> <td>4</td> <td></td> </tr> </tbody> </table>	Baseline		Targets / Cumulative Results		End of Project Target		Year	Quantity/ Points /Rating	Y1	Y2	Target	Actual	2020	0	1 government agency	1 government agency	2 government agencies		Baseline		Targets / Cumulative Results		End of Project Target		Year	Quantity/ Points /Rating	Y1	Y2	Target	Actual	2020	0	1	3	4	
Baseline		Targets / Cumulative Results		End of Project Target																																	
Year	Quantity/ Points /Rating	Y1	Y2	Target	Actual																																
2020	0	1 government agency	1 government agency	2 government agencies																																	
Baseline		Targets / Cumulative Results		End of Project Target																																	
Year	Quantity/ Points /Rating	Y1	Y2	Target	Actual																																
2020	0	1	3	4																																	
A.3 2018-2021 UNDP SP IRRF Output Indicator Alignment	<p>UNDP SP 2018-2021 Output 1.3.1 National capacities and evidence-based assessment and planning tools enable gender-responsive and risk-informed development investments, including for response to and recovery from crisis</p> <p><i>Level 1: There are insufficient data on Disaster Management</i></p> <p><i>Level 2: Information and data on disaster management are gathered</i></p> <p><i>Level 3: Projects/ activities designed are informed by evidences and data</i></p> <p><i>Level 4: There is a database of disaster data and an evidence-based investment plan for the CO</i></p> <table border="1" data-bbox="566 1121 2047 1276"> <thead> <tr> <th colspan="2">Baseline</th> <th colspan="3">Targets / Cumulative Results</th> <th colspan="2">End of Project Target</th> </tr> <tr> <th>Year</th> <th>Quantity/ Points /Rating</th> <th>Y1</th> <th>Y2</th> <th>Y3</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>2020</td> <td>Level 1</td> <td>Level 2</td> <td>Level 4</td> <td></td> <td>Level 4</td> <td></td> </tr> </tbody> </table>	Baseline		Targets / Cumulative Results			End of Project Target		Year	Quantity/ Points /Rating	Y1	Y2	Y3	Target	Actual	2020	Level 1	Level 2	Level 4		Level 4																
Baseline		Targets / Cumulative Results			End of Project Target																																
Year	Quantity/ Points /Rating	Y1	Y2	Y3	Target	Actual																															
2020	Level 1	Level 2	Level 4		Level 4																																

A.4 Sustainable Development Goals Target Alignment	<p>SDG TARGET 1.5 By 2030, build resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters.</p> <p>SDG TARGET 3.D Strengthen the capacity of all countries, in particular developing countries, for early warning, risk reduction and management of national and global health risks.</p> <p>SDG TARGET 11.B By 2020 substantially increase the number of cities and human settlements adopting and implementing integrated policies and plans towards inclusion resources efficiency, mitigation and adaptation to climate change, resilience to disasters, and develop and implement, in line with the Sendai Framework for Disaster Risk Reduction 2015-2030, holistic disaster risk management at all levels.</p> <p>SDG TARGET 13.1 Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries.</p>
---	---

A.5 Project Document Outcome Indicators	<p>Outcome 1: The most marginalized, vulnerable, and at-risk people and groups benefit from inclusive and quality services and live in a supportive environment wherein their nutrition, food security, and health are ensured/protected.</p> <table border="1" data-bbox="573 730 2056 884"> <thead> <tr> <th colspan="2">Baseline</th> <th colspan="3">Targets / Cumulative Results</th> <th colspan="2">End of Project Target</th> </tr> <tr> <th>Year</th> <th>Quantity/ Points /Rating</th> <th>Y1</th> <th>Y2</th> <th>Y3</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>2020</td> <td>0</td> <td>30 people</td> <td>60 people</td> <td></td> <td>90 people</td> <td></td> </tr> </tbody> </table> <p>Outcome 2: Urbanization, economic growth, and climate change actions are converging for a resilient, equitable, and sustainable development path for communities.</p> <table border="1" data-bbox="573 986 2056 1139"> <thead> <tr> <th colspan="2">Baseline</th> <th colspan="3">Targets / Cumulative Results</th> <th colspan="2">End of Project Target</th> </tr> <tr> <th>Year</th> <th>Quantity/ Points /Rating</th> <th>Y1</th> <th>Y2</th> <th>Y3</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>2020</td> <td>0</td> <td>3 communities</td> <td>3 communities</td> <td></td> <td>6 communities</td> <td></td> </tr> </tbody> </table>	Baseline		Targets / Cumulative Results			End of Project Target		Year	Quantity/ Points /Rating	Y1	Y2	Y3	Target	Actual	2020	0	30 people	60 people		90 people		Baseline		Targets / Cumulative Results			End of Project Target		Year	Quantity/ Points /Rating	Y1	Y2	Y3	Target	Actual	2020	0	3 communities	3 communities		6 communities	
Baseline		Targets / Cumulative Results			End of Project Target																																						
Year	Quantity/ Points /Rating	Y1	Y2	Y3	Target	Actual																																					
2020	0	30 people	60 people		90 people																																						
Baseline		Targets / Cumulative Results			End of Project Target																																						
Year	Quantity/ Points /Rating	Y1	Y2	Y3	Target	Actual																																					
2020	0	3 communities	3 communities		6 communities																																						

I. 2021 ANNUAL WORK PLAN**Project Title: Recovery and Resilience-building in the Philippines****Project ID: 00128485****Output ID: 00122466****Implementing Partner: UNDP****EXPECTED OUTPUTS****Output 1. Gender-based Disaster Risk Reduction, Recovery and Resilience approaches reviewed**

Project Output Indicator/s	Baseline		Annual Target (Annual)	Cumulative Target (from Start Year) Start year: 2020	End-of-Project Target End year: 2021
Number of policy papers outlining the strengths and elements of resilient communities focusing on women, LGBTI, and PWDs	2020	0	1	1	1

PLANNED ACTIVITIES (for Output No.1)**PLANNED BUDGET (for Output No.1)**

Activity/Sub-Activity Description	Activity Target	TIMEFRAME				RESPONSIBLE PARTY	IA CODE	Funding Source/Donor	Budget		Amount US\$
		Q1	Q2	Q3	Q4				Code	Description	
1.1 Mapping of UNDP experience in Resilience, Disaster Risk Reduction and Recovery	1.1.1. Procurement of services of two ICs for the stocktaking activity. Produce two signed contracts.					UNDP	001981	12711	71300	Local Consultant - IC	51,223.98
	1.1.2. Conduct of project initiation activities. Submit inception report.					UNDP	001981	12711	71300	Local Consultant - IC	18,900.00
	1.1.3. Conduct a comprehensive collection and review of Disaster Risk Reduction, Recovery and Resilience Initiatives. Draw lessons learnt and innovative solutions for recovery and build long term resilience. Submit one policy paper.					UNDP	001981	12711	71600	Travel	600.00
						UNDP	001981	12711	75100	Facilities and Administration/ GMS	300.00
						UNDP	001981	12711			
										Output 1 Sub-total	\$71,023.98

EXPECTED OUTPUTS					
Output 2. A comprehensive gender-responsive and “green” disaster risk reduction, recovery and resilience framework and associated tools developed, to include pandemics					
Project Output Indicator/s	Baseline		Annual Target (Annual)	Cumulative Target (from Start Year) Start year: 2020	End-of-Project Target End year: 2021
Number of gender-based and green disaster risk reduction, recovery, and resilience frameworks developed	2020	0	1	2	2

PLANNED ACTIVITIES (for Output No.2)						PLANNED BUDGET (for Output No.2)					
Activity/Sub-Activity Description	Activity Target	TIMEFRAME				RESPONSIBLE PARTY	IA CODE	Funding Source/Donor	Budget		Amount US\$
		Q1	Q2	Q3	Q4				Code	Description	
2.1. Develop a data warehouse that links existing DRR and climate databases for informed decision making	2.1.1. Procurement of services of an individual to Design and develop a web-based M&E platform for DRR data. Prepare one ToR and produce one signed contract.					UNDP	001981	12711	72100	Local Consultant-Firm	4,964.90
	2.1.2. Conduct of project initiation activities. Submit inception report.					UNDP	001981	12711	71300	Local Consultants - IC	41,784.10
	2.1.3. Identify required functions of the web-based M&E platform according to the needs of intended users/ agencies responsible in achieving intended outcomes of the NDRRMP. Conduct at least three stakeholder consultations.					UNDP	001981	12711	71400	Service Contracts	50,000.00
	2.1.4. Establish and create design structure and system interface. (Database and Web Interface). Develop various system functions. Submit preliminary report.					UNDP	001981	12711	72800	IT Equipment	4,000.00

PLANNED ACTIVITIES (for Output No.2)							PLANNED BUDGET (for Output No.2)				
Activity/Sub-Activity Description	Activity Target	TIMEFRAME				RESPONSIBLE PARTY	IA CODE	Funding Source/Donor	Budget		Amount US\$
		Q1	Q2	Q3	Q4				Code	Description	
	2.1.5. Develop the interactive dashboards that is updated in real time and can provide quick insight on implementation of activities and outputs and indicator progress and achievement towards intended results. Produce one DRR web-based platform designed and developed.					UNDP	001981	12711			
2.2. Design a comprehensive disaster risk reduction, recovery, and resilience framework to strengthen the capacities of national and local government	2.2.1. Procurement of services of an individual consultant to assist in the preparation of the NDRRMP M&E Framework Plan. Prepare one ToR and produce one signed contract.					UNDP	001981	12711	71300	Individual Contract	15,000.00
	2.2.2. Conduct of project initiation activities. Submit inception report.					UNDP	001981	12711			
	2.2.3. Facilitate survey process (sending Google Form links to stakeholders, following up on responses, processing survey results). Set and conduct interviews with NGAs, LGUs, RDRRMCs, and CSOs. Submit interview notes					UNDP	001981	12711			
	2.2.4. Identify indicators and milestones that will be used to monitor/track progress. Identify data/ information sources for each indicator. Identify and produce background paper on DRRM programs and projects of OCD, NDRRMC Vice Chairs, NGAs, and LGUs to be evaluated at short-, medium-, and long-term. Submit one preliminary and one final reports.					UNDP	001981	12711			
	2.2.5. Procurement of services of an individual consultant to design and develop a recovery and resilience framework and index. Prepare one ToR and produce one signed contract.					UNDP	001981	12711	71300	Individual Consultant	53,125.00
	2.2.6. Conduct of project initiation activities. Submit inception report.					UNDP	001981	12711	75100	Facilities and Administration (7%)	4,000.00

PLANNED ACTIVITIES (for Output No.2)							PLANNED BUDGET (for Output No.2)				
Activity/Sub-Activity Description	Activity Target	TIMEFRAME				RESPONSIBLE PARTY	IA CODE	Funding Source/Donor	Budget		Amount US\$
		Q1	Q2	Q3	Q4				Code	Description	
	2.2.7. Outline a Strategy Note on how the comprehensive framework will be developed. Detail how the resilience framework will be informed by the data and results of Output 1. Include tools and methodology that will be used for system and capacity review. Submit one strategy report.					UNDP	001981	12711			
	2.2.8. Identify resilience indicators according to thematic areas and levels of government. Submit list of indicators.					UNDP	001981	12711			
	2.2.9. Come up with a resilience index and design the national resilience framework.					UNDP	001981	12711			
2.3. Apply integrated approaches, selected tools, and systems in LGU pilot areas, document learnings	2.3.1. Map existing vulnerability of pilot LGUs in BARMM, individuals, assets, and natural resources [green, blue, brown] to impacts of natural hazards using available data. Submit one baseline report.					UNDP	001981	12711	71600	Travel	10,360.53
	2.3.2. Overlay hazard maps to produce digitized thematic maps to show interplay between exposure to natural hazards and different vulnerability drivers. Report key findings and analysis from maps generated, identify and report on areas in BARMM that are highly susceptible to effects of CC and natural-hazard induced disasters. Submit one assessment report.					UNDP	001981	12711			
2.4. Conduct analysis on the linkage between the	2.4.1. Procurement of services of a firm to develop green recovery strategies. Prepare one ToR and produce one signed contract.					UNDP	001981	UK FCDO (13645)	72100	Contractual Services - Companies	11,294.22

PLANNED ACTIVITIES (for Output No.2)							PLANNED BUDGET (for Output No.2)				
Activity/Sub-Activity Description	Activity Target	TIMEFRAME				RESPONSIBLE PARTY	IA CODE	Funding Source/Donor	Budget		Amount
		Q1	Q2	Q3	Q4				Code	Description	US\$
<i>pandemic/health risks, environment, and the economy, identify entry points and establish evidence base for green recovery strategies, including contribution to socioeconomic recovery and strengthening overall resilience</i>	2.4.2. Conduct a systemic analysis on the linkage between the pandemic/health risks, environment, and the economy, including the root causes of the population and economy's vulnerability to pandemic and the systemic impact of COVID-19. Submit an analysis report.					UNDP	001981	UK FCDO (13645)	64937	DPC- Staff Costs	548.80
	2.4.3. Identify actionable recommendations and develop policy briefs on green recovery to inform national, sectoral and local level policies and strategies. Submit report on recommended measures and produce thematic policy briefs.					UNDP	001981	UK FCDO (13645)	74596	DPC- GOE	688.20
	2.4.4. Develop and disseminate thematic and strategic communication and advocacy materials on green recovery. Produce advocacy and communication materials.					UNDP	001981	UK FCDO (13645)	75100	Facilities and Administration (7%)	947.00
										Output 2 Sub-total (FW)	\$183,234.53
										UK FCDO	\$13,478.22

EXPECTED OUTPUTS**Output 3. Disaster risk reduction, recovery and resilience capacities are in place, supported by an integrated regional and global team**

Project Output Indicator/s	Baseline		Annual Target (Annual)	Cumulative Target (from Start Year) Start year: 2020	End-of-Project Target End year: 2021
	2020	0	1	1	1
Existence of a recovery and resilience investment plan for the CO ¹	2020	0	1	1	1

PLANNED ACTIVITIES (for Output No.3)							PLANNED BUDGET (for Output No.3)				
Activity/Sub-Activity Description	Activity Target	TIMEFRAME				RESPONSIBLE PARTY	IA CODE	Funding Source/Donor	Budget		Amount US\$
		Q1	Q2	Q3	Q4				Code	Description	
3.1. Set up Country Support Task Team, drawing on CO, BRH and HQ	3.1.1. Procurement of services of an individual consultant to conduct activity mapping of all CC and DRR initiatives in the CO. Prepare one ToR and produce one signed contract					UNDP	001981	12711	71300	Local Consultants-IC	30,000.00
	3.1.2. Conduct of project initiation activities. Submit inception report.					UNDP	001981	12711	71600	Travel	15,650.00
	3.1.3. Come up with a stakeholder and data-gathering process note. Identify stakeholders, teams, and staff from CO, BRH, and HQ. Discuss proposed methods in gathering data, arrangements, and timelines					UNDP	001981	12711	74500	Miscellaneous	1,000.00
	3.1.4. Consult different programme teams and teams within CO through online interviews or FGDs. Gather secondary data from different publications of the CO, BRH, and HQ. Conduct at least three online or in-person consultations.					UNDP	001981	12711	64937	DPC- Staff Costs	9,440.00

¹ Qualifiers

Level 1- no recovery and resilience investment plans exist for the CO

Level 2- one recovery and resilience investment plan drafted

Level 3- recovery and resilience investment plan informed by stakeholder consultations

Level 4- one recovery and resilience investment plan finalized

PLANNED ACTIVITIES (for Output No.3)							PLANNED BUDGET (for Output No.3)				
Activity/Sub-Activity Description	Activity Target	TIMEFRAME				RESPONSIBLE PARTY	IA CODE	Funding Source/Donor	Budget		Amount US\$
		Q1	Q2	Q3	Q4				Code	Description	
	3.1.5. Map out different functions, capacities and project teams within the CO that supports work on DRR and climate-emergency related projects. Include in the mapping exercise the capacities of CO to address risks brought by the interlinking impacts of climate changed, violent conflicts, and displacement manifesting in BARMM. Determine capacity gaps and come up with strategies to achieve a more integrated, gender sensitive, and fit-for-purpose structure that leverages all CO resources, staff, networks, and connections. Submit one preliminary analysis report.					UNDP	001981	12711	74596	DPC- GOE	6,000.00
	3.1.6. Come up with a design for a permanent country support taskforce that specializes on DRR, recovery, and resilience work. Support from BRH and HQ will also be included. Submit one recommendation report.					UNDP	001981	12711	71400	Service Contracts	19,293.00
3.2. Prepare an investment plan to ensure the Country	3.2.1. Procurement of services of an individual consultant to prepare project document. Prepare one ToR and produce one signed contract.					UNDP	001981	12711	71300	Local Consultants-IC	20,000.00
	3.2.2. Conduct of project initiation activities. Submit inception report.					UNDP	001981	12711	75100	Facilities and Administration (7%)	19,301.00

PLANNED ACTIVITIES (for Output No.3)							PLANNED BUDGET (for Output No.3)				
Activity/Sub-Activity Description	Activity Target	TIMEFRAME				RESPONSIBLE PARTY	IA CODE	Funding Source/Donor	Budget		Amount
		Q1	Q2	Q3	Q4				Code	Description	US\$
Office has the required DRR, recovery and resilience building capacities in place, including dealing with pandemics	3.2.3. Develop an Investment Plan based on the analyses from Outputs 1 and 2 to ensure the CO has sufficient disaster risk reduction, recovery and resilience building capacities in place, which could require additional data sources and additional expertise in fields of software development, data science, especially predictive modelling, and big data analytics as well as high-level policy advisory to government. Develop a preliminary investment plan.					UNDP	001981	12711			
	3.2.4. Development of a project document for the Recovery and Resilience-building PIP					UNDP	001981	12711			
3.3. Establish a knowledge management system to share experiences and lessons	33.3.4. Establish a knowledge management system that provides details on different processes from knowledge generation, processing and analysis within UNDP.					UNDP	001981	12711	72400	Communication & Audio-Visual Equipment	700.00
										Output 3 Sub-Total	\$121,384

EXPECTED OUTPUTS					
Output 4: Support to ongoing national and regional/local recovery assessment and planning efforts in Cagayan Valley					
Project Output Indicator/s	Baseline		Annual Target (Annual)	Cumulative Target (from Start Year) Start year: 2020	End-of-Project Target End year: 2021
Number of assessment and recovery reports	2020	0	1 report	0	1 report

PLANNED ACTIVITIES (for Output No.4)						PLANNED BUDGET (for Output No.4)					
Activity/Sub-Activity Description	Activity Target	TIMEFRAME				RESPONSIBLE PARTY	IA CODE	Funding Source/Donor	Budget		Amount
		Q1	Q2	Q3	Q4				Code	Description	US\$
4.1. Conduct of scoping missions to affected areas to inform development of UNDP's entry points for engagement	4.1.1. Procurement of services of an early recovery coordinator. Prepare one ToR and produce one signed contract.					UNDP	001981	04120 /00012	71600	Travel	34,040.00
	4.1.2. Field visits in Cagayan Valley. Submit field reports.					UNDP	001981	04120/ 00012			
	4.1.3. Meet and discuss with LGUs to discuss early recovery interventions. Submit meeting notes.					UNDP	001981	04120/ 00012			
4.2. Support in the conduct of sector-specific and localized Post-disaster Needs Assessment (PDNA) and recovery planning	4.2.1. Support government coordination and planning exercises at the national and regional/local levels. Conduct at least three consultation activities.					UNDP	001981	04120/ 00012	71300	Individual Contract	20,100.00
	4.2.2. Contribute in the damage assessment of the Cagayan Watershed-River ecosystem. Submit a sector-specific assessment report.					UNDP	001981	04120/ 00012	71300	Individual Contract	21,390.00
	4.2.3. Conduct of recovery analysis to be used by UNDP as basis for recovery programming. Submit one recovery plan.					UNDP	001981	04120/ 00012	71400	Service Contracts	7,000.00
4.3. Implement DevLIVE+	4.3.1. Conduct at least two trainings on DevLive+ to LGU staff					UNDP	001981	04120/ 00012	72500	Supplies	3,210.00

PLANNED ACTIVITIES (for Output No.4)							PLANNED BUDGET (for Output No.4)				
Activity/Sub-Activity Description	Activity Target	TIMEFRAME				RESPONSIBLE PARTY	IA CODE	Funding Source/Donor	Budget		Amount
		Q1	Q2	Q3	Q4				Code	Description	US\$
	4.3.2. Generate data for DevLive+. Submit one report.					UNDP	001981	04120/ 00012	64937	DPC- Staff Costs	2,800.00
						UNDP	001981	04120/ 00012	74596	DPC- GOE	1,860.00
						UNDP	001981	04120/ 00012	75700	Learning Costs	9,600.00
OUTPUT 4 Sub TOTAL											\$100,000

EXPECTED OUTPUTS					
Output 5: Early recovery and resilience-building support through cash transfers and nature-based solutions					
Project Output Indicator/s	Baseline		Annual Target (Annual)	Cumulative Target (from Start Year) Start year: 2020	End-of-Project Target End year: 2021
Number of beneficiaries of cash transfers and nature-based solutions	2020	0	100 Female Beneficiaries 100 Male Beneficiaries 10 PWDs	0	100 Female Beneficiaries 100 Male Beneficiaries 10 PWDs

PLANNED ACTIVITIES (for Output No.5)							PLANNED BUDGET (for Output No.5)				
Activity/Sub-Activity Description	Activity Target	TIMEFRAME				RESPONSIBLE PARTY	IA CODE	Funding Source/Donor	Budget		Amount
		Q1	Q2	Q3	Q4				Code	Description	US\$
5.1. Support for women and PWD micro-entrepreneurs	5.1.1. Call for proposal for an NGO to partner with UNDP to manage grants to women and PWD micro-entrepreneurs. Prepare one ToR and sign a PO-based RPA with an NGO.					UNDP	001981	04130/ 00012	72200	Equipment	4,750.00

PLANNED ACTIVITIES (for Output No.5)							PLANNED BUDGET (for Output No.5)				
Activity/Sub-Activity Description	Activity Target	TIMEFRAME				RESPONSIBLE PARTY	IA CODE	Funding Source/Donor	Budget		Amount US\$
		Q1	Q2	Q3	Q4				Code	Description	
	5.1.2. Conduct of project initiation activities. Submit inception report.					UNDP	001981	04130/ 00012	72800	IT Equipment	11,701.00
	5.1.3. Provision of working capital to at least 200 women and PWD micro-entrepreneurs.					UNDP	001981	04130/ 00012	72100	Contractual Services-Company	79,150.00
	5.1.4. Capacity building on business management. At least two trainings conducted.					UNDP	001981	04130/ 00012	72400	Communications	1,000.00
						UNDP	001981	04130/ 00012	74500	Miscellaneous	1,549.00
									74596	DPC-GOE	3,432.00
						UNDP	001981	04130/ 00012	64937	DPC- Staff Costs	5,600.00
5.2. Implementation of nature-based solutions NBS Community Bamboo Nurseries established in 4 priority areas in Cagayan Province	5.2.1. Prepare LOA documents and sign LOA with the responsible party					UNDP	001981	04130/ 00012	71600	Travel	5,000.00
									75700	Learning Costs	2,878.00
	5.2.2. Establishment of community-based nurseries with 12,500 planting materials per unit					Cagayan PG	013676	04130/ 00012	71300	Local Consultants-IC	16,893.00
	5.2.2.1. Establishment of nursery with pressure tank, power supply, PE pipes, sprinkler system and water supply system (one nursery for four LGUs)					Cagayan PG	013676	04130/ 00012	71600	Travel	3,296.00
	5.2.2.2. Hiring of four nursery technicians										
	5.2.2.3. Procurement of PE Bags for planting (650 units)										
	5.2.2.4. Gathering of Bamboo Planting Materials (60,000 cuttings)					Cagayan PG	013676	04130/ 00012	72200	Equipment and Furniture	14,421.00
	5.2.2.5. Household-based propagation of bamboo planting materials (20,000 planting material)					Cagayan PG	013676	04130/ 00012	72300	Materials & Goods	35,538.00
5.2.3. Capacity Building on Bamboo					Cagayan PG	013676	04130/ 00012	72400	Communic & Audio Visual Equip	742.00	

PLANNED ACTIVITIES (for Output No.5)							PLANNED BUDGET (for Output No.5)				
Activity/Sub-Activity Description	Activity Target	TIMEFRAME				RESPONSIBLE PARTY	IA CODE	Funding Source/Donor	Budget		Amount US\$
		Q1	Q2	Q3	Q4				Code	Description	
	Propagation and Nursery Management					Cagayan PG	013676	04130/ 00012	72500	Supplies	1,236.00
	5.2.3.1. Omnibus Training on Bamboo Propagation and Nursery Management [2-days Live-In Training in Gonzaga, Cagayan] with 40 participants					Cagayan PG	013676	04130/ 00012	75700	Learning Costs	12,814.00
	5.2.3.2. Transportation of Participants					Cagayan PG	013676	04130/ 00012			
	5.2.3.3. Training Team										
	5.2.3.4. Training Materials										
	5.2.3.5. On-Site Practicum Training [per site]										
	a. Meals										
	b. Training Team										
	5.2.3.6. Community Level Training on Bamboo Nursery Propagation										
	5.2.3.7. Technical Assistance, Monitoring and Mentoring of CSU Gonzaga to Community Nurseries										
	5.2.4. Community Workshop					Cagayan PG	013676	04130/ 00012			
						Cagayan PG	013676	04130/ 00012			
	5.2.5. Project Management					Cagayan PG	013676	04130/ 00012			
	5.2.5.1. Hiring of one team leader					Cagayan PG	013676	04130/ 00012			
	5.2.5.3. Project monitoring activities, meetings and conferences with LGUs of financial officer					Cagayan PG	013676	04130/ 00012			
	5.2.5.4. Mobile telephone charges					Cagayan PG	013676	04130/00012			
	5.2.5.5. Transport costs					Cagayan PG	013676	04130/00012			
OUTPUT 5 Sub TOTAL										\$200,000	

Summary

	Breakdown	USD (\$)
	TOTAL UK FCDO Fund	12,531.22
	GMS (8%)	947
	TOTAL Funding Window Fund	352,041.51
	GMS (7%)	23,601
	TOTAL TRAC Fund	300,000
	TOTAL Budget for 2021	688,882.51

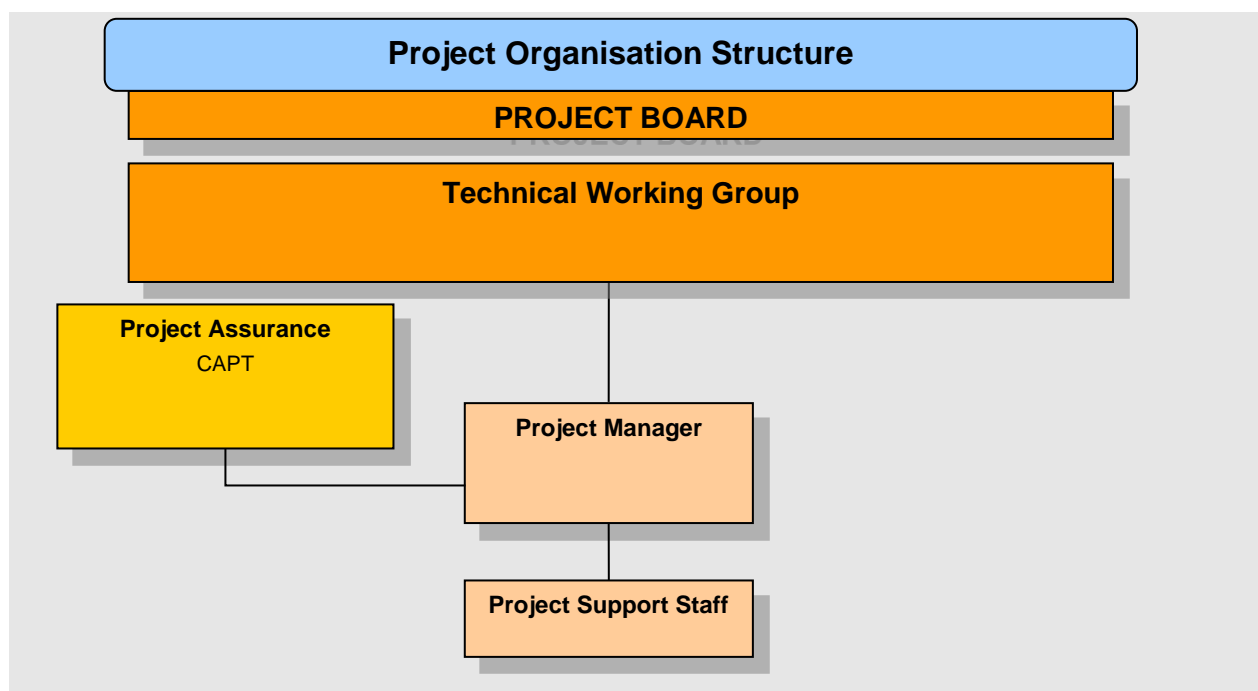
II. MANAGEMENT ARRANGEMENTS

The Philippines Country Office will lead this project, with support from the Regional Bureau for Asia Pacific and the Global Policy Network. A Country Support Task Team will be established to ensure integrated advice and support. It will draw upon various teams in BPPS and CB, to bring the relevant expertise in Disaster Risk Reduction and Recovery for Building Resilience Team, economic recovery team, core government functions and local governance, climate adaptation and mitigation and addressing drivers of conflict. Following a capacity assessment, the CO will set up a multi-disciplinary team composed of its own staff, additional service contracts, national and international consultants, partner institutions and other UNDP CO's to work with the global and regional teams of UNDP on a long-term basis.

A Technical Working Group (TWG), under the project initiation stage, with technical staff from DSWD, OCD, DILG, NEDA, PAGASA, BARMM Ministry of Interior and Local Government (MILG), Philippines Commission on Women (PCW), National Council on Disability (NCDA), National Youth Commission (NYC), UNDP and other UN agencies such as OCHA, UNICEF and FAO, as core members will provide technical guidance and oversight to the implementation of this plan. Representatives from civil society organizations or sectoral representatives will also be invited to ensure the groups identified as 'at risk' are represented. The Climate Action Programme Team of the UNDP CO will provide oversight to the PMO. Representatives from wider stakeholders from government and civil society may also be identified as regular members. UNDP shall ensure gender parity in the composition of the TWG, The TWG shall meet on a monthly, or as needed, basis to discuss physical and financial progress, as well as technical and administrative matters.

To ensure a strong focus on results, a Project Manager (PM) under the overall guidance of the Climate Action Team in the Country Office will be recruited by UNDP, to oversee the day-to-day operations of the project following UNDP operations policies and procedures and will be backed up by Programme Support Staff.

Post-successful completion of this initiation plan and availability of funding resources, this plan will evolve into a full UNDP project. A Project Board, as per UNDP policies and procedures, may consist of representatives from Department of Social Works and Development (DSWD), Philippine Crop Insurance Commission (PCIC), Central Bank (BSP), Department of Interior and Local Government (DILG), PAGASA, Philippine Women's Commission (PWC), National Youth Commission, Department of Health (DOH), RCO, among others. Stakeholders from other government agencies, private sector and civil society may be invited to attend when needed. It is also possible that partners in disaster management such as UK FCDO, Australia DFAT and NZAID will be invited to participate during the Project Board.



III. MONITORING AND EVALUATION PLAN

Monitoring Plan

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
Output 1 Gender-based Disaster Risk Reduction, Recovery and Resilience approaches reviewed	Number of gender-disaggregated data sets produced Baseline: 0 Target: 1	Progress reports, presentation of outputs, and submissions according to the TOR and Workplan	Quarterly	Deliverables submitted by Consultants to Climate Action Programme Team (CAPT) and shared with the TWG	Coordinating data collection and collecting data: Project Officer Verifying/ triangulating data: Project Manager and CAPT Team Leader	\$500	No identified risks related with M and E activities
Output 2 A comprehensive gender-based and green disaster risk reduction, recovery and resilience framework and associated tools are developed.	Number of gender-based and green disaster risk reduction, recovery and resilience frameworks developed Baseline: 0 Target: 1	Progress reports, presentation of outputs, and submissions according to the TOR and Workplan	Quarterly	Deliverables submitted by Consultants to Climate Action Programme Team (CAPT) and shared with the TWG	Coordinating data collection and collecting data: Project Officer Verifying/ triangulating data: Project Manager, Programme Analyst, and CAPT Team Leader	\$500	No identified risks related with M and E activities
Output 3. Disaster risk reduction, recovery and	Existence of investment plan for the CO	Progress reports, presentation of	Quarterly	Deliverables submitted by Consultants to Climate Action	Coordinating data collection and collecting data:	\$500	No identified risks related with M and E activities

resilience capacities are in place, supported by an integrated regional and global team	Baseline: 0 Target: 1 Qualifiers Level 1- no recovery and resilience investment plans exist for the CO Level 2- one recovery and resilience investment plan drafted Level 3- recovery and resilience investment plan informed by stakeholder consultations Level 4- one recovery and resilience investment plan finalized	outputs, and submissions according to the TOR and Workplan		Programme Team (CAPT) and shared with the TWG	Project Officer Verifying/ triangulating data: Project Manager and CAPT Team Leader		
Output 4 Recovery and resilience thematic strategies developed	Number of recovery and resilience plans developed Baseline: 0 Target: 1	Progress reports, presentation of outputs, and submissions according to the TOR and Workplan	Quarterly	Deliverables submitted by Consultants to Climate Action Programme Team (CAPT) and shared with the TWG	Coordinating data collection and collecting data: Project Officer Verifying/ triangulating data: Project Manager and CAPT Team Leader	\$500	No identified risks related with M and E activities

Evaluation Plan

Evaluation Title	Partners (if joint)	Related Strategic Plan Output	PFSD/CPD Outcome	Planned Completion Date	Key Evaluation Stakeholders	Cost and Source of Funding

IV. ANNUAL PROCUREMENT PLAN (SEE SEPARATE WORKSHEET) - INDICATE FIELDS / INFORMATION NEEDED

<https://apps.aprc.undp.org/prompt/layouts/15/ReportServer/RSViewerPage.aspx?rv:RelativeReportUrl=/prompt/PROMPTReport/ProjectProcurementPlanDetailedReport.rdl&rv:HeaderArea=None&rp:StatusID=0>

Project: Recovery and Resilience-building in the Philippines								
Annual Procurement Plan (2021)								
Atlas Project ID No.	Category	Description of goods, services or works required	Unit of Measure	Qty	Estimated Unit Price in USD	Estimated Total Price in USD	Requested delivery date or start of services	Target Date for the Submission of TOR/Specs/SOWs
00128485	IC	Local Consultant for Stocktaking of Gender Sensitive Recovery and Resilience PPAs	Pax	2	51,223.98	51,223.98	1 February 2021	15 December 2020
00128485	IC	IC- CC-DRR Risk Mapping in BARMM	Pax	1	18,900	18,900.00	15 May 2021	26 April 2021
00128485	IC	Firm to conduct data governance study	Firm	1	4,964.90	4,964.90	7 June 2021	15 May 2021
00128485	IC	ICs to develop the M&E Web-based platform	Pax	2	41,784.10	45,000.00	1 July 2021	15 May 2021
00128485	IT Eqpt.	IT Equipment	Piece	2	4,000	4,000.00	1 March 2021	5 February 2021
00128485	IC	IC to assist in the development of the M&E System	Pax	1	15,000.00	15,000.00	01 May 2021	01 March 2021
00128485	IC	Local consultant to develop the National Resilience Framework and Index	Pax	1	53,125.00	53,125.00	1 May 2021	1 March 2021
00128485	IC	IC for the Development of UNDP CO Recovery and Resilience Facility	Pax	2	30,000.00	30,000.00	15 August 2021	10 July 2021
00128485	IC	IC for the development of a project document	Pax	1	20,000.00	20,000.00	1 September 2021	1 July 2021

UK FCDO	Firm	Firm to develop green recovery strategies	Group	1	11,056	11,056	1 February 2021	12 January 2021
001284 85	IC	IC to conduct trainings for DevLIVE+	Pax	1	21,390.00	21,390.00	20 April 2021	15 March 2021
001284 85	IC	Early Recovery Coordinator	Pax	1	20,100.00	20,100.00	25 January 2021	12 January 2021
001284 85	IC	Supplies	Pieces	40,000 stickers, 100 manuals, 100 training kits, 100 tshirts	3,210.00	3,210.00	15 March 2021	15 February 2021
001284 85	IT Eqpt.	Tablets, printer, pocket wifi and GPS for DL+	Piece	46	11,701.00	11,701.00	30 March 2021	1 February 2021
001284 85	NGO	RPA with NGO for women-microentrepreneur activity	Group	1	79,150.00	79,150.00	03 May 2021	4 January 2021
001284 85	NGO	LOA with LGU for nature-based solutions	Group	1	84,940.00	84,940.00	03 May 2021	15 February 2021
Grand Total					\$\$470,545			

V. Risk Log (UPLOAD IN ATLAS: GRANTS > PROJECT MANAGEMENT > APPROVED PROJECTS > RISKS)

No.	Description	Date Identified	Type	Risk Severity	Countermeasures/ Management Response	Owner	Status
1	Delays in project implementation due to the current pandemic, COVID-19, at regional and national level. More impacts can be anticipated in case of natural hazards.	9/25/2020	Environmental	Impact= High Likelihood= Highly Likely Risk Severity= Substantial	Ensure activities adhere to government protocols; maximize use of online technology; coordinate with partner agencies; and consult best option for stakeholders	UNDP	Ongoing
2	Difficulty in setting-up in-person household surveys, FGDs, and consultations due to COVID-19	9/25/2020	Environmental	Impact= High Likelihood= Expected Risk Severity= Substantial	Propose alternative data collection methods that will still deliver intended results	UNDP	Ongoing
3	Technical challenges in holding virtual consultations with different stakeholder groups	9/25/2020	Operational	Impact= Moderate Likelihood= Moderately Likely Risk Severity= Moderate	Conduct trial of different virtual platforms and provide alternative ways for stakeholders to listen or engage (e.g. dialing by phone if internet connectivity is an issue)	UNDP	Ongoing
4	Decrease in support from national or local government partners due to the current operational situation	9/25/2020	Operational	Impact= Low Likelihood= Low likelihood Risk Severity= Low	Continuous engagement with partners to ensure buy-in and alignment throughout the whole engagement	UNDP	Ongoing
5	Procurement delays	9/25/2020	Operational	Impact= High Likelihood= Highly Likely Risk Severity= Substantial	Work closely with procurement staff for swift procurement process as possible.	UNDP	Ongoing

6	Possibility of armed conflict, terrorism activities, or violence in project areas	9/25/2020	Security	Impact= High Likelihood= Low Risk Severity= Moderate	Ensure that consultants/ staff visiting conflict areas are conforming with security protocols set by UN DSS. Obtain all necessary security clearances and liaise with the field offices/ partner agencies. Once in the field, follow all protocols set forth.	UNDP	Ongoing
---	---	-----------	----------	--	---	------	---------

